

North San Jose Development								
Mitigation Implementation and Cost								
Study Number		Improvements	25%	Development Phase Cost				Total
				50%	75%	100%		
North San Jose Roadway Improvements								
		Montague Expressway Widening	\$18,000					\$18,000
		Zanker Rd. to Skyport Dr. Connection				\$64,000		\$64,000
		Charcot Avenue Extension		\$32,000				\$32,000
		Zanker Road Widening		\$49,000				\$49,000
		US 101/Trimble Rd. Interchange	\$27,000					\$27,000
		Montague Expwy./Trimble Rd.	\$30,000					\$30,000
		Montague Expwy./McCarthy Blvd.			\$68,000			\$68,000
		Mabury Interchange				\$43,000		\$43,000
		Grid System	\$16,500	\$16,500	\$16,500	\$5,500		\$55,000
		Sub-Total	\$91,500	\$97,500	\$84,500	\$112,500		\$386,000
North San Jose Intersections								
2	North First Street and SR 237 (South)	Add 3rd NBT, Requires overpass widening			\$7,000			\$7,000
6	Zanker Road and Montague Expresswa	Add 2nd NB & SB left-turn lanes		See Zanker/Montague Widening Above				
7	River Oaks Parkway and Montague Expresswa	No further improvements possible		See Montague Widening Above				
8	Trimble Road and Montague Expresswa	CPI Trimble Flyover (Tier 1-B)		See Trimble/Montague Above				
9	McCarthy Boulevard and Montague Expresswa	CPI "Interchange" (Tier 1-B)		See McCarthy/Montague Above				
10	Old Oakland Road and Montague Expresswa	Add SBL	\$500					\$500
12	North First Street and Trimble Road	Add 2nd EBL & Exclusive WBR	\$1,000					\$1,000
13	Zanker Road and Trimble Road	Add 2nd EB & SB left-turn lanes		See Zanker Widening Above				
16	Zanker Road and Brokaw Road	Add 2nd NB,SB, & EB left-turn lanes		See Zanker Widening Above				
24	Zanker Road and Tasman Drive	Add 2nd EB & WB left-turn lanes			\$2,000			\$2,000
27	North First Street and Charcot Avenue	Add 2nd SBL & exclusive WB & NB right-turn lanes	\$2,000					\$2,000
37	North First Street and Metro Drive	Add 2nd EBL	\$250					\$250
43	Zanker Road and Charcot Avenue	Add 2nd left-turn on all approaches Widen Charcot to 4-lanes			\$2,000			\$2,000
45	Junction Avenue and Charcot Avenue	Widen Charcot and Junction to 4-lanes Add 2nd EB &WB left-turns			\$1,000			\$1,000
47	Bering Drive and Brokaw Road	Add 2nd NBL Add separate SBL	\$1,000					\$1,000
58	Trade Zone Boulevard and Montague Expresswa	Add 2nd NB & SB left-turn lanes, WB Free-Rt Montague Widening	\$1,025 \$1,150					\$1,025 \$1,150
		Sub-Total	\$6,925	\$0	\$12,000	\$0		\$18,925
Other San Jose Intersections								
59	Lundy Avenue and Berryessa Road	Add 2nd EB & WB left-turns				\$500		\$500
60	Oakland Road and US 101 (N)	Add 2nd SBR			\$250			\$250
61	Oakland Road and US 101 (S)	Reconstruct Interchange		\$20,000				\$20,000
97	Capitol Expressway and Capitol Avenue	Add separate EBL				\$250		\$250
98	San Tomas Expressway and Stevens Creek Boulevard	CPI Widen San Tomas to 8-lanes		\$1,300				\$1,300
99	San Tomas Expressway and Moorpark Avenue	Add 2nd SBL				\$500		\$500
116	Thirteenth Street and Hedding Street	Add 2nd EB & WB left-turns	\$700					\$700
117	King Road and McKee Road	Add 2nd EB & WB left-turns	\$2,025					\$2,025
123	Lundy Avenue and Trade Zone Boulevard	Add 2nd WBL				\$500		\$500
124	Capitol Avenue and Cropley Avenue	Add 2nd WBL			\$500			\$500
126	Capitol Avenue and Berryessa Road	Add 2nd WBL				\$250		\$250
	Couplet Conversions		\$6,250	\$6,250	\$6,250	\$6,250		\$25,000
	Transit/Bicycle/Pedestrian Facilities		\$22,350	\$4,700	\$26,250	\$9,000		\$62,300
		Sub-Total	\$31,325	\$32,250	\$33,250	\$17,250		\$114,075
		Intersection Total	\$38,250	\$32,250	\$45,250	\$17,250		\$133,000
		Other NSJ Improvements	\$91,500	\$97,500	\$84,500	\$112,500		\$386,000
		Total	\$129,750	\$129,750	\$129,750	\$129,750		\$619,000
Notes:								
* Denotes CMP intersection								
Right-of-way cost at \$25/s.f								